Appendix

Evaluation on the Use of Capacity Enhancement Grant (2023/24)

Major Area(s) of Concern	Time Scale	Expenditure	Success Criteria	Evaluation	People in-charge
Employment of THREE Teaching Assistants 1. To relieve teachers' workload by assisting in the development of the school-based curriculum, preparation of teaching materials, and performing non-teaching duties. 2. To provide more learning opportunities for students. 3. To alleviate teachers' workloads, enabling them to focus more on addressing learner diversity.	Sept 2023 to Aug 2024	Monthly Salary Total: \$693,441	 Teachers have more time to develop the curriculum and prepare teaching materials to cater for learner diversity and promote e-learning. Students show increased interest in learning. 	 Teaching assistants have greatly improved the efficiency and effectiveness of teachers. Their support allows teachers to dedicate more time to developing curriculum and creating customized materials for diverse learners. This, coupled with the integration of e-learning, has enhanced the learning environment, leading to innovative teaching methods tailored to students' needs. The involvement of teaching assistants has positively influenced student engagement and enthusiasm. With their help, students are more interested and active in their studies, resulting in better academic performance. The individualized attention from teachers fosters a supportive learning environment, motivating students to take ownership of their education and fueling their curiosity. 	Heads of Departments Assistant Principal

Sources of Funding:

Capacity Enhancement Grant 2023-2024: \$442,315

Teacher Relief Grant 2023-2024: \$96,311

Other Education Purposes (past savings): \$154,815

Total \$693,441