

Use of Capacity Enhancement Grant 2022 – 2023

Area: Employment of FOUR Full-Time Staff: 4 Teaching Assistants

Task Area	Major Areas of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method of Evaluation	People in Charge
Learning and Teaching	<ol style="list-style-type: none"> To relieve teachers' workload in curriculum development, preparing teaching materials and other teaching related tasks To provide more learning opportunities for students To alleviate teachers' workload so that they can concentrate on coping with learner diversity 	<p>Employment of</p> <p>4TAs: Teaching Assistant</p> <p>For 4 Departments</p> <p>They will also assist in the work of the Library and other duties assigned by school.</p>	<ol style="list-style-type: none"> Teachers are given support in developing the school-based curriculum and revising teaching materials to cater for learner diversity. Teachers and students are given support when implementing life-wide learning activities and co-curricular programmes. Teachers are relieved of some of their workload in their non-teaching duties. 	Sept. 22 to Aug. 23	Salary + 5% MPF of NCSC staff for the academic year 4 TAs: \$17,100 x 1.05 x 12 m x 4 = \$861,840 TOTAL: (salary adjustment: +2.5%) = \$883,386	<ol style="list-style-type: none"> Teachers have more time to develop the curriculum and prepare teaching materials to cater for learner diversity and promote e-learning. Students show increased interest in learning. 	<ol style="list-style-type: none"> Feedback from teachers Performance appraisal of education research assistant and teaching assistants 	<ol style="list-style-type: none"> Assistant Principal Heads of Departments: DT, TL, VA, MU
					<p>Remarks:</p> <p>Sources of Funding:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Capacity Enhancement Grant 2022-2023:</td> <td style="text-align: right;">\$429,732</td> </tr> <tr> <td>Other Education Purpose 2022-2023:</td> <td style="text-align: right;">\$363,879</td> </tr> <tr> <td>Teacher Relief Grant 2022-20223:</td> <td style="text-align: right;"><u>\$ 89,775</u></td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$ 883,386</td> </tr> </table>			
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